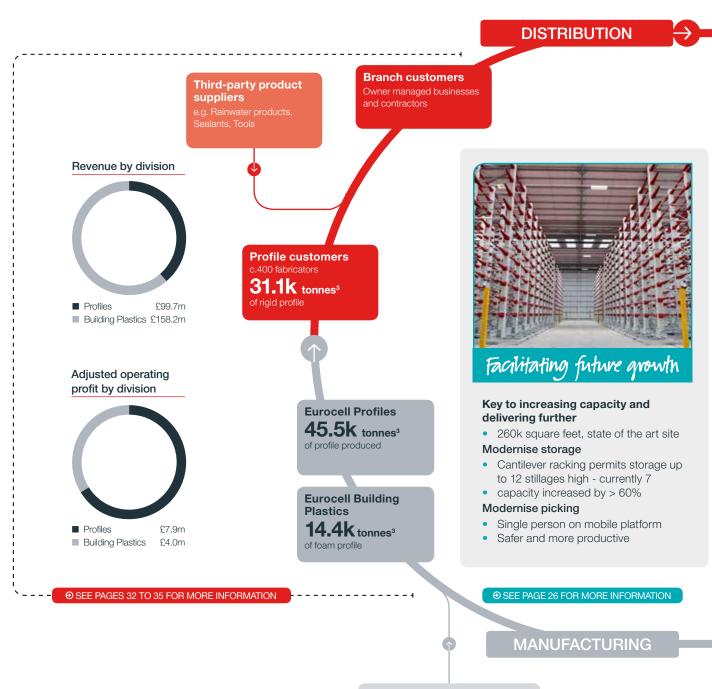
#### **Our Operation**

# A vertically integrated model TO MAXIMISE EFFICIENCY

The coordination of our manufacturing, distribution processes and recycling activities, help us to be efficient throughout all stages of our value chain.



- 1 Virgin resin: stabiliser, titanium oxide, impact modifier, filler.
- 2 Other raw materials: e.g. skin and rubber flex.
- Tonnages shown are approximate based on 2020 volumes.
- 4 Repair, Maintenance and Improvement.

31.0k tonnes of virgin compound consumed¹ plus 5.6k tonnes³ of other raw materials²

#### **OUR MARKETS**

#### RMI<sup>4</sup> Proportion of revenue in RMI market **c.85**%

# Where we operate



#### New Build

Proportion of revenue in new build housing market c.10%

### **Public Sector**

Proportion of revenue in public new build housing market c.5%

#### **OUR ROUTE TO MARKET**

Our sales and distribution strategy is implemented through our cross functional sales and business development teams, which target the key decision makers in the supply chain. The key decision makers include fabricators, installers, developers, architects, local authorities and planning departments. By influencing the influencers we earn the loyalty of our customers by helping them grow their businesses.

● SEE PAGE 8 FOR MORE INFORMATION

#### **TWO RECYCLING SITES**

Our recycling operations are based at two sites located in Selby and Ilkeston which recycle post-consumer and post-industrial PVC-U waste into re-usable raw materials for our manufacturing process.

## **Eurocell Recycle**

**12.4k** tonnes³ of recycled compound consumed (23% of profile raw material consumed)

⊕ SEE PAGE 40 FOR MORE INFORMATION



**RECYCLING**